FISCAL NOTE

Bill #: HB0530

Title: Revise investigation of discrimination claims

Primary Sponsor: Dave Kasten

Status: Third Reading

_____   _____
Sponsor signature   Date   Chuck Swysgood, Budget Director   Date

Fiscal Summary

	FY2002 Difference	FY2003 Difference
Expenditures:		
General Fund	7,920	20,800
Revenue:		
General Fund	200	800
Net Impact on General Fund Balance:	($7,720)	($20,000)

Yes	No		Yes	No	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:
1. The peremptory disqualification of the department hearing officer would be exercised beginning in the last quarter of FY 2002 and would result in disqualifications in 2 cases in FY 2002 and 8 cases in FY 2003.
2. The Agency Legal Services Bureau (ALSB) in the Attorney General's office would be utilized, via contracts, for 105 hours of hearing officer time and 15 hours of paralegal time in FY 2002 and 270 hours of hearing officer time and 50 hours of paralegal time in FY 2003.
3. The ALSB rates are $70/hour for hearing officer time and $38/hour for paralegal time.

4. Beginning in FY 2004, the increased contracted services costs would be offset by hearings workload reductions in DLI. Therefore, the funding for contracted services can be designated as one-time-only funding.
5. Assuming the substitution requests occur with the same frequency as peremptory disqualifications, $200 would be generated in FY 2002 and $800 in FY 2003.

FISCAL IMPACT:

	FY2002 Difference	FY2003 Difference
Dept. of Labor and Industry		
Expenditures:		
Operating Expenses	7,920	20,800
Funding:		
General Fund (01)	7,920	20,800
Revenue:		
General Fund (01)	200	800

Net Impact to Fund Balance (Revenue minus Expenditure):

	FY2002 Difference	FY2003 Difference
General Fund (01)	($7,720)	($20,000)